

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Budget Estimates 2011 - 2012 - Chief Engineer (R&B), Buildings, Hyderabad - Budget Release Order for Rs.**1415.94** Lakhs towards 1st Quarter under Plan / Non-Plan - Orders - Issued.

FINANCE (EXPR.PW) DEPARTMENT

G.O.Rt.No. 1592

Dated. 25-04-2011

Read the following

1. G.O.Ms.No.59, Finance (BG-I) Dept, Dt. 30-03-2001
2. G.O.Ms.No.47, Finance (BG-I) Dept, Dt. 31-03-2011
3. G.O.Ms.No.62, Finance (BG-I) Dept, Dt. 15-04-2011

ORDER

In pursuance of the orders issued in the references read above, the Chief Engineer(R&B), Buildings is authorised to release LOC for an amount of Rs.**1415.94** Lakhs (Rupees Forteen Crores, Fifteen Lakhs and Ninty Four Thousands Only) towards Construction and Maintenance of Building works as 1st Quarter from the provision in B.E.2011-12 under the following Non-Plan / Plan Head of Accounts

(Rs. In Lakhs)

Sl.No	Name of the Scheme- Plan/Non-Plan	Head of Account in full	Provision in B.E.2011 -12	Additional amounts Sanctioned /Amounts re-appropriated	Total Provision 2011 - 12 (4+5)	Amount already authorised	Amount now authorised (25%)	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	Non-Plan										
1	Public Works	2059-01-051-SH (17) Public Works-270/271	112.39	0.00	112.39	0.00	28.10	84.29	LOC	C.E., (R&B), Bldgs	
2	Other Depts	2059-01-051 - SH(18) Other Depts 270/271	4.89	0.00	4.89	0.00	1.22	3.67	LOC	C.E., (R&B), Bldgs	
3	Maintenac e & Repairs of buildings	2059-01-053-SH(04) Maintenac e & Repairs 270/272	1100.00	0.00	1100.00	0.00	275.00	825.00	LOC	C.E., (R&B), Bldgs	
4	Maintenan ce of BRKR Bhavan	SH(06) Maintenanc e of BRKR Bhavan 270/272	25.00	0.00	25.00	0.00	6.25	18.75	LOC	C.E., (R&B), Bldgs	
5	GAD/VIP Security Barricadin g	2059-60-051-SH (12) GAD/VIP Security Barricadin g-270/271	200.00	0.00	200.00	0.00	50.00	150.00	LOC	C.E., (R&B), Bldgs	
6	Public Works	SH (17) Public Works-270-271	27.40	0.00	27.40	0.00	6.85	20.55	LOC	C.E., (R&B), Bldgs	
7	Other Departme nts	SH (18) Other Departme nts 270/271	1.39	0.00	1.39	0.00	0.35	1.04	LOC	C.E., (R&B), Bldgs	
8	Constructi on	2216 Housing-05 GPA-MH053 Mtc., and Repairs-SH (04) Const. 270/271	58.75	0.00	58.75	0.00	14.69	44.06	LOC	C.E., (R&B), Bldgs	
9	Mtc. & Repairs	SH (05) Mtc. & Repairs 270/272	931.00	0.00	931.00	0.00	232.75	698.25	LOC	C.E., (R&B), Bldgs	
10	Maintenan ce of Raj Bhavan Buildings (Charged	SH (07) Maintenanc e of Raj Bhavan Buildings (Charged) 270/272 (Charged)	250.00	0.00	250.00	0.00	62.50	187.50	LOC	C.E., (R&B), Bldgs	
		Non-Plan Total	2710.82	0.00	2710.82	0.00	677.71	2033.11			
	PLAN										
1	Const. of Bldgs for Treasuries	4059-01-051-GH 11 NSP - SH (12) Const. of Bldgs for Treasuries 530/531	154.40	0.00	154.40	0.00	38.60	115.80	LOC	C.E., (R&B), Bldgs	

	”	MH789-GH11-SH (12) Const. of Bldgs for Treasuries 530/531	32.40	0.00	32.40	0.00	8.10	24.30	LOC	C.E., (R&B), Bldgs	
	”	MH796 - GH11 - SH (12) Const. of Bldgs for Treasuries 530/531	13.20	0.00	13.20	0.00	3.30	9.90	LOC	C.E., (R&B), Bldgs	
2	Const. of Bldgs for Secretariat	4059-01-051-GH 11 NSP - SH (13) Const. of Bldgs for Secretariat 530/531	500.00	0.00	500.00	0.00	125.00	375.00	LOC	C.E., (R&B), Bldgs	
3	Const. of Bldgs, for R&B Dept	SH (14) Const. of Bldgs, for R&B Dept 530/531	250.00	0.00	250.00	0.00	62.50	187.50	LOC	C.E., (R&B), Bldgs	
4	Const., of Bldgs for APPSC Buildings	SH(18) Const., of Bldgs for APPSC Buildings - 530/531	25.00	0.00	25.00	0.00	6.25	18.75		C.E., (R&B), Bldgs	
5	Const., of State Election Commission Buildings	SH(19) Const., of State Election Commission Buildings - 530/531	50.00	0.00	50.00	0.00	12.50	37.50		C.E., (R&B), Bldgs	
6	const.of DG Intelligence Bldgs	SH (29) const.of DG Intelligence Bldgs.530/531	75.00	0.00	75.00	0.00	18.75	56.25	LOC	C.E., (R&B), Bldgs	
7	Const. Court Buildings	4059-60-051- -GH-11SH (04)Const . Court Buildings 530/531	231.60	0.00	231.60	0.00	57.90	173.70		C.E., (R&B), Bldgs	
8	Bldgs. For Const. of Inspection Bunglows	SH (07) Bldgs. For Const. of Inspection Bunglows 530/531	115.80	0.00	115.80	0.00	28.95	86.85	LOC	C.E., (R&B), Bldgs	
9	Const. of CCT at Itchapuram, BV Palem, Chiragpally Dept.	SH (29) Const. of CCT at Itchapuram, BV Palem, Chiragpally Dept.,530/531	25.00	0.00	25.00	0.00	6.25	18.75	LOC	C.E., (R&B), Bldgs	
10	Const. of Staet Govt.Guest House at Hydt	SH (30) Const. of Staet Govt.Guest House at Hydt.,530/531	25.00	0.00	25.00	0.00	6.25	18.75	LOC	C.E., (R&B), Bldgs	
11	Const. of Lake View Annexe	SH (31) Const. of Lake View Annexe.,530/ 531	75.00	0.00	75.00	0.00	18.75	56.25	LOC	C.E., (R&B), Bldgs	
12	Const. of Guest Houses and Hostels.	SH (32) Const. of Guest Houses and Hostels.,530/ 531	15.44	0.00	15.44	0.00	3.86	11.58	LOC	C.E., (R&B), Bldgs	
13	onst. of Protocol Office	SH (33) Const. of Protocol Office.,530/ 531	70.00	0.00	70.00	0.00	17.50	52.50	LOC	C.E., (R&B), Bldgs	
14	Impro. To Jubli Hall.	SH (34) Impro. To Jubli Hall.,530/ 531	100.00	0.00	100.00	0.00	25.00	75.00	LOC	C.E., (R&B), Bldgs	

15	Const. of Buildings for Other Deptt..	SH (80) Const. of Buildings for Other Deptt...530/ 531	38.60	0.00	38.60	0.00	9.65	28.95	LOC	C.E., (R&B), Bldgs	
16	Const. Court Buildings	MH-789SCP for SCs-- GH-11NSP-SH(04)-530-531	48.60	0.00	48.60	0.00	12.15	36.45	LOC	C.E., (R&B), Bldgs	
17	Bldgs. For Const. of Inspection Bungalows	SH(07) 530-531	24.30	0.00	24.30	0.00	6.08	18.23	LOC	C.E., (R&B), Bldgs	
18	Const. of Guest Houses and Hostels.	SH(32)-530-531	3.24	0.00	3.24	0.00	0.80	2.44	LOC	C.E., (R&B), Bldgs	
19	Const. of Buildings for Other Deptt..	SH(80)-530-531	8.10	0.00	8.10	0.00	2.03	6.07	LOC	C.E., (R&B), Bldgs	
20	Const. Court Buildings	MH-796Tribal Areas Sub-Plan- GH-11NSP-SH(04)-530-531	19.80	0.00	19.80	0.00	4.95	14.85	LOC	C.E., (R&B), Bldgs	

21	Bldgs. For Const. of Inspection Bungalows	SH(07)-530-531	9.90	0.00	9.90	0.00	2.48	7.43	LOC	C.E., (R&B), Bldgs	
22	Const. of Guest Houses and Hostels.	SH(32)-530-531	1.32	0.00	1.32	0.00	0.33	0.99	LOC	C.E., (R&B), Bldgs	
23	Const. of Buildings for Other Deptt..	SH(80)-530-531	3.30	0.00	3.30	0.00	0.82	2.48	LOC	C.E., (R&B), Bldgs	
24	Resi.Acco mmodation	4216-01-106 - GH 11 NSP - SH (04) Resi.Acc ommodat ion 530/531	77.20	0.00	77.20	0.00	19.30	57.90	LOC	C.E., (R&B), Bldgs	
25	Rental Housing Scheme	SH (05) Rental Housing Scheme 530/531	29.35	0.00	29.35	0.00	7.34	22.01	LOC	C.E., (R&B), Bldgs	
26	Const. of Residenti al Flats for Govt.Offic ers	SH (07) Const. of Residenti al Flats for Govt.Offic ers...530/ 531	463.20	0.00	463.20	0.00	115.80	347.40	LOC	C.E., (R&B), Bldgs	
27	Const. Bldgs.for Raj Bhavan	SH(08) Const. Bldgs.for Raj Bhavan 530-531	300.00	0.00	300.00	0.00	75.00	225.00	LOC	C.E., (R&B), Bldgs	
28	Resi.Acco mmodation	MH-789SCP for SCs- GH-11NSP- SH(04)- 530-531	16.20	0.00	16.20	0.00	4.05	12.15	LOC	C.E., (R&B), Bldgs	
29	Rental Housing Scheme	SH (05) Rental Housing Scheme 530/531	6.15	0.00	6.15	0.00	1.54	4.61	LOC	C.E., (R&B), Bldgs	
30	Const. of Residenti al Flats for Govt.Offic ers	SH (07) Const. of Residenti al Flats for Govt.Offic ers...530/ 531	97.20	0.00	97.20	0.00	24.30	72.90	LOC	C.E., (R&B), Bldgs	
31	Resi.Acco mmodation	MH-796Tribal Areas Sub-Plan- GH-11NSP- SH(04)- 530-531	6.60	0.00	6.60	0.00	1.65	4.95	LOC	C.E., (R&B), Bldgs	
32	Rental Housing Scheme	SH (05) Rental Housing Scheme 530/531	2.50	0.00	2.50	0.00	0.63	1.88	LOC	C.E., (R&B), Bldgs	
33	Const. of Residenti al Flats for Govt.Offic ers	SH (07) Const. of Residenti al Flats for Govt.Offic ers...530/ 531	39.60	0.00	39.60	0.00	9.90	29.70	LOC	C.E., (R&B), Bldgs	
		Plan- Total	2953.00	0.00	2953.00	0.00	738.24	2214.76			
		Grand Total	5663.82	0.00	5663.82	0.00	1415.94	4247.87			

The Chief Engineer(R&B) Buildings and the Director of Works Accounts are requested to regulate the expenditure to the extent of LOC now authorised above.

(BY ORDER IN THE NAME OF GOVERNER OF ANDHRA PRADESH)

S.E . SEKHAR BABU
SECRETARY TO GOVERNMENT(W & P)

To
The Chief Engineer (R&B), Buildings, Hyderabad
The Director of Works Accounts, Hyderabad
The Accountant General, A.P., Hyderabad

Copy to the T, R&B Department
The Finance Computer

//FORWARDED :: BY ORDER//

SECTION OFFICER